



JEFFERSON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

2100 18th Street S. | Birmingham, AL 35209 | (205) 379-2225


Superintendent

Dr. Walter B. Gonsoulin, Jr.

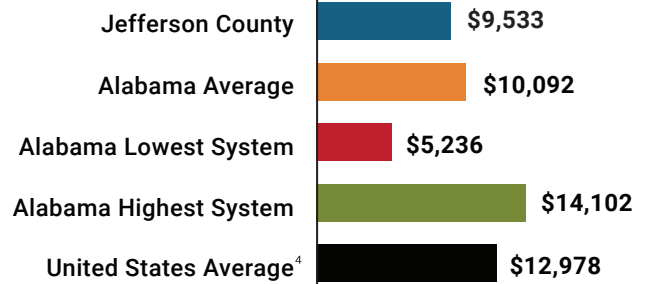
Board Members

Oscar Mann, Ronnie Dixon, Donna Pike, Eddie Brown, Carita Venable






 **\$26,498,430**
Cost of One Month's
Operation/General Fund

 **2.43**
Number of Months
Reserve Balance

Total Per-Pupil Expenditures (PPE)

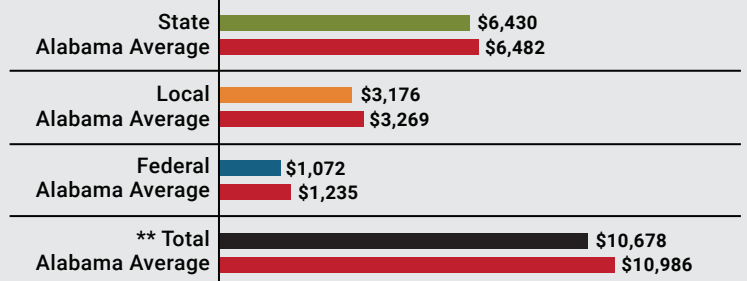


By the Numbers

	Schools ¹	55
	Students/ADM ²	35,823
	Free & Reduced Lunch.....	59%
	Community Eligibility Program.....	39%
	Number of Route Buses ³	441
	Buses 10 yrs. old or less.....	78%
	Students Bused.....	18,604
	Full-Time Employees.....	4,342
	Teachers.....	2,237
	Principals/ Assistant Principals.....	124
	Counselors.....	88
	Librarians.....	61
	Other Certified Employees.....	121
	Support Personnel.....	1,711

Per-Pupil Revenue Sources

Jefferson County Revenue Sources



100
STATE
RANK

41
LOCAL
RANK

94
FEDERAL
RANK

OVERALL SYSTEM RANK 81

** Total Revenue Among 137 School Systems

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

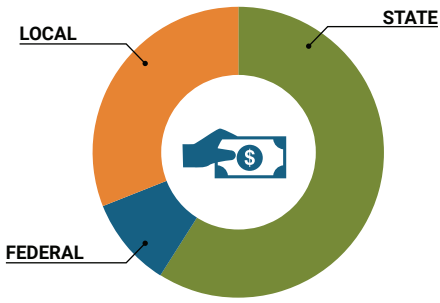
³ Data collected in FY19 and used for FY21 funding

⁴ 2019-2020 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$230,351,466	STATE	59%
\$38,402,263	FEDERAL	10%
\$124,733,449	LOCAL	32%
— \$26,189,300	Local 10-Mill Match	
\$98,544,149	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$2,618,930

School System Spending

How did your school system spend state & local dollars?¹

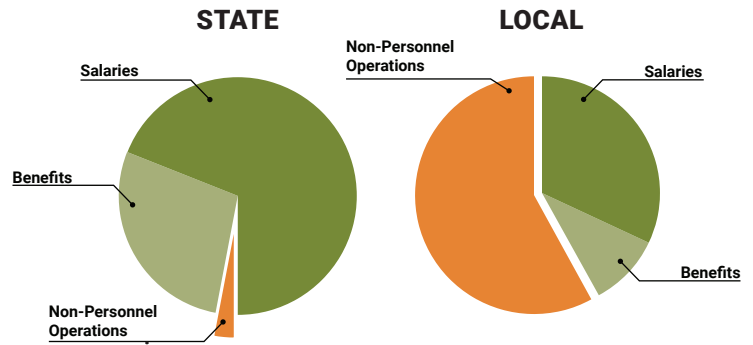
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$159,438,385	\$21,095,976
Benefits	\$63,213,966	\$6,907,299
Non-Personnel Operations	\$7,819,234	\$38,627,644
TOTAL	\$230,471,585	\$66,630,919

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

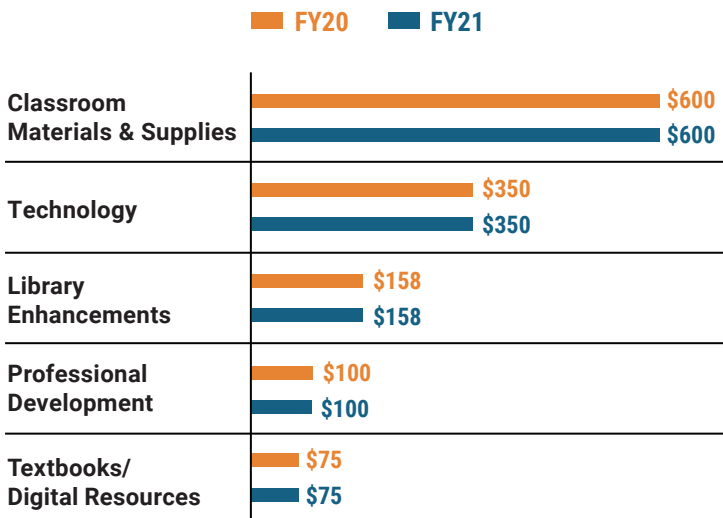
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

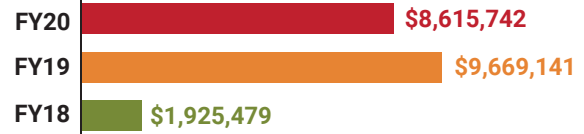


Only 3% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$213,875,686	\$6,014

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards